

Important Indices related with Freight - AT A GLANCE

		Yearly		Nov'2023					Up to Nov'2023				
S. No.	Indices	Act. 21-22	Act. 22-23	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	167.03	178.87	14.76	15.86	15.92	7.86	0.38	115.94	126.77	128.21	10.58	1.14
2	Coal	150.83	163.76	13.61	14.43	14.64	7.57	1.46	106.54	115.50	117.55	10.33	1.77
3	General Goods	16.20	15.11	1.15	1.43	1.28	11.30	-10.49	9.40	11.27	10.66	13.40	-5.41
4	Wagon Turn Round(Days)	2.18	2.08	2.10	2.45	2.3	9.52	-6.12	2.08	2.45	2.16	3.85	-11.84
5	Wagon Holding (8-W)	26645	28487	29085	30000	33048	13.63	10.16	28085	30000	30214	7.58	0.71
6	BOXN Holding (In Rakes)	227.19	241.12	242.27	250	274.93	13.48	9.97	239.56	250	255.17	6.52	2.07
7	Jumbo Holding(In Rakes)	123.21	134.06	138.32	136	164.27	18.76	20.79	131.88	136	146.62	11.18	7.81
8	BOBR Holding (In Rakes)	43.23	48.28	48.60	49	55.63	14.47	13.53	47.76	49	47.22	-1.13	-3.63
9	Throughput (8-W)	21003	23823	23024	24175	27295.2	18.55	12.91	23329	24495	25566	9.59	4.37
10	Elect. Loco Holding (Avg./Day)	484.01	585.15	598.45	610	662.46	10.70	8.60	580.39	610	612.43	5.52	0.40
11	Dsl. Loco Holding (Avg./Day)	111.69	94.08	97.84	92	116.77	19.35	26.92	92.71	92	106.55	14.93	15.82
12	Electric Engine Utilization (In Kms)	418.54	405.52	413.59	443	253.63	-38.68	-42.75	412.60	443	301.79	-26.86	-31.88
13	Diesel Engine Utilization (In Kms)	395.30	383.28	375.18	402	344.88	-8.08	-14.21	389.43	402	355.09	-8.82	-11.67
14	Avg Terminal Detention of I/W rakes (Hrs)	14:52	14:16	14:07	18:00	15:33	10.15	-13.61	14:42	18:00	14:37	-0.57	-18.80
15	Avg Terminal Detention of O/W rakes (Hrs)	10:04	08:55	08:42	11:00	09:29	9.00	-13.79	09:27	11:00	08:38	-8.64	-21.52
16	Total Inward Rakes	30558	33731	2853	2996	2568	-9.99	-14.28	22161	23269	21023	-5.14	-9.65
17	Total Outward Rakes	44154	47063	3872	4241	4248	9.71	0.17	30481	4270	34094	11.85	698.45
18	Total NTKM (In Million)	93785.91	110150.74	8739.46	9611.16	10128.34	15.89	5.38	70722.0	76816.6	82966.8	17.31	8.01
19	NTKM/W/DAY	6716.29	8390.02	8789.27	9346	6453.57	-26.57	-30.95	8048.37	9346	7566.51	-5.99	-19.04
20	WKM/W/DAY	187.75	169.36	221.90	169.36	182.35	-17.82	7.67	213.20	169.36	205.36	-3.68	21.26
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.06	19.22	20.11	18.75	12.90	-35.85	-31.20	19.76	18.75	15.62	-20.95	-16.69
22	Total LEAD	561.49	615.81	592	606	636	7.45	4.98	610	606	647	6.09	6.79
23	Earnings (In Crores)	19327.37	22600.55	1807.57	2017.70	2079.46	15.04	3.06	14515.37	16202.88	16879.49	16.29	4.18
24	(a) Interchange (Avg) T/O	205.48	229.65	222.88	234	233.15	4.61	-0.37	225.60	237	229.90	1.91	-2.95
	(b) Interchange (Avg) M/O	204.89	229.27	221.17	232	232.36	5.06	0.06	225.33	237	230.67	2.37	-2.50
	(c) Total Interchange (Avg)	410.37	458.92	444.05	466	465.51	4.83	-0.16	450.93	473	460.57	2.14	-2.73
25	(a) Coal Loading (In Wagon)	6042	6588	6658	7076	7122	6.97	0.65	6414	6982	7040	9.76	0.83
	(b) Others Loading (In Wagon)	804	749	676	850	773	14.27	-9.08	709	844	779	9.82	-7.74
	(c) Total loading (in Wagon)	6845	7337	7335	7926	7895	7.64	-0.39	7123	7826	7819	9.77	-0.10
26	Long Haul Formation /Day	11.77	15.22	8.87	25	3.37	-62.03	-86.53	15.23	25	9.39	-38.36	-62.46

[illegible]

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

For the Month of Nov

Div.																				
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	13.61	14.64	0.00	0.13	0.02	0.03					0.23	0.22	0.09	0.11	0.01	0.00	0.31	0.24	14.27	15.37
DNR									0.00	0.00	0.08	0.14			0.01	0.01	0.09	0.02	0.18	0.17
DDU									0.01	0.03	0.00	0.01	0.02	0.02			0.03	0.03	0.06	0.09
SEE			0.01	0.13			0.15	0.10	0.01	0.00							0.03	0.01	0.20	0.24
SPJ															0.01	0.01	0.03	0.01	0.04	0.02
ECR	13.61	14.64	0.01	0.26	0.02	0.03	0.15	0.10	0.02	0.03	0.31	0.38	0.12	0.13	0.03	0.03	0.49	0.32	14.76	15.92

Up to the Month of Nov

Div.																				
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	106.49	117.53	0.00	0.66	0.17	0.32					1.55	1.69	0.75	0.75	0.12	0.07	1.95	1.94	111.03	122.96
DNR									0.22	0.14	0.68	1.17			0.08	0.11	0.61	0.33	1.59	1.75
DDU									0.57	0.39	0.04	0.15	0.07	0.10			0.24	0.22	0.92	0.86
SEE	0.04	0.02	0.01	0.82			1.22	0.68	0.42	0.44	0.01	0.00					0.22	0.14	1.92	2.10
SPJ									0.27	0.33					0.09	0.09	0.11	0.11	0.47	0.53
ECR	106.54	117.55	0.01	1.49	0.17	0.32	1.22	0.68	1.48	1.29	2.28	3.01	0.82	0.85	0.30	0.27	3.12	2.75	115.94	128.21

Divisionwise loading and Target of ECR of 2023-24 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24
Apr	13.48	14.45	15.22	0.25	0.07	0.16	0.33	0.28	0.25	0.18	0.26	0.25	0.07	0.07	0.03	14.32	15.13	15.90
May	15.10	16.63	15.97	0.21	0.12	0.10	0.22	0.26	0.28	0.39	0.31	0.37	0.11	0.07	0.09	16.02	17.39	16.80
Jun	14.99	16.31	14.84	0.10	0.10	0.15	0.20	0.24	0.23	0.29	0.30	0.18	0.09	0.06	0.08	15.68	17.01	15.51
Jul	15.20	15.62	15.96	0.10	0.07	0.10	0.22	0.24	0.24	0.25	0.30	0.23	0.04	0.05	0.08	15.81	16.29	16.61
Aug	13.22	14.80	15.80	0.07	0.09	0.08	0.11	0.17	0.21	0.18	0.28	0.29	0.03	0.07	0.08	13.63	15.42	16.47
Sep	11.90	14.03	15.01	0.08	0.09	0.11	0.17	0.23	0.19	0.23	0.27	0.31	0.04	0.08	0.09	12.41	14.71	15.71
Oct	12.83	14.34	14.78	0.04	0.08	0.10	0.15	0.20	0.16	0.20	0.26	0.23	0.03	0.06	0.05	13.26	14.95	15.33
Nov	14.27	15.24	15.37	0.06	0.09	0.09	0.18	0.20	0.17	0.20	0.28	0.24	0.04	0.06	0.02	14.76	15.86	15.92
Dec	15.00	15.90		0.06	0.09		0.33	0.30		0.23	0.28		0.06	0.06		15.68	16.63	
Jan	15.18	16.50		0.09	0.13		0.19	0.23		0.20	0.29		0.02	0.05		15.71	17.19	
Feb	14.14	15.37		0.11	0.11		0.24	0.26		0.20	0.26		0.05	0.05		14.76	16.05	
Mar	15.99	17.62		0.19	0.17		0.32	0.28		0.29	0.29		0.02	0.03		16.83	18.38	
Total	171.33	186.81	122.96	1.38	1.21	0.86	2.70	2.89	1.75	2.83	3.38	2.10	0.63	0.71	0.53	178.87	195.00	128.21

COAL LOADING PROFILE OF EC RLY (In MT)

COMPANY	2022-23	November					1st APRIL to 30 th November,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
		ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.57	1.67	1.60	1.50	-10.38	-6.39	12.86	13.15	12.64	-1.68	-3.88
CCL	57.58	5.06	4.99	5.10	0.66	2.12	36.52	39.99	39.75	8.84	-0.60
NCL	52.949	4.44	4.55	5.00	12.77	9.87	35.36	36.57	39.72	12.32	8.61
WB	3.73	0.33	0.36	0.30	-9.21	-14.96	2.29	2.65	2.46	7.53	-6.98
CHASS	1.23	0.11	0.12	0.10	-12.47	-19.40	0.80	0.85	0.81	1.17	-5.34
NTPC/BNDG	12.83	1.10	1.33	1.69	52.96	27.01	7.53	11.01	12.95	72.07	17.59
TOTAL	147.88	12.72	12.95	13.68	7.60	5.68	95.36	104.23	108.33	13.61	3.94
BCCL GS	0.59	0.04	0.27	0.07	80.49	-73.65	0.33	2.04	1.28	291.05	-37.38
CCL GS	6.59	0.32	0.78	0.45	40.81	-42.13	4.64	5.84	4.31	-7.08	-26.22
NCL GS	7.81	0.53	0.44	0.44	-18.34	0.08	5.35	3.39	3.63	-32.22	7.11
TOTAL GS	14.99	0.89	1.48	0.96	7.17	-35.41	10.32	11.27	9.22	-10.66	-18.23
REBOOK	0.894	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.87	0.00	0.00	-100.00	#DIV/0!
G TOTAL	163.76	13.61	14.43	14.64	7.57	1.46	106.54	115.50	117.55	10.33	1.77

COAL LOADING PROFILE OF EC RLY (In RPD)

COMPANY	2022-23	November					1st APRIL to 30 th November,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
		ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.58	14.10	13.50	12.73	-9.72	-5.70	13.36	13.71	13.14	-1.65	-4.16
CCL	39.95	42.71	42.10	43.31	1.40	2.87	37.95	41.69	41.32	8.88	-0.89
NCL	36.74	37.41	38.40	42.50	13.61	10.68	36.74	38.12	41.28	12.36	8.29
WB	2.59	2.81	3.00	2.57	-8.54	-14.33	2.38	2.76	2.56	7.56	-7.25
CHASS	0.85	0.93	1.01	0.82	-11.83	-18.81	0.83	0.89	0.84	1.20	-5.62
NTPC/BNDG	8.90	9.30	11.20	14.33	54.09	27.95	7.82	11.48	13.46	72.12	17.25
TOTAL	102.61	107.26	109.21	116.26	8.39	6.46	99.08	108.65	112.60	13.65	3.64
BCCL GS	0.41	0.33	2.26	0.60	81.82	-73.45	0.34	2.13	1.33	291.18	-37.56
CCL GS	4.57	2.7	6.57	3.83	41.85	-41.70	4.82	6.09	4.48	-7.05	-26.44
NCL GS	5.42	4.51	3.68	3.71	-17.74	0.82	5.56	3.53	3.77	-32.19	6.80
TOTAL GS	10.40	7.54	12.51	8.14	7.96	-34.93	10.72	11.75	9.58	-10.63	-18.47
REBOOK	0.62	0	0.00	0.00	#DIV/0!	#DIV/0!	0.9	0.00	0.00	-100.00	#DIV/0!
G TOTAL	113.63	114.80	121.72	124.40	8.36	2.20	110.70	120.40	122.18	10.37	1.48